

## Dejong Consulting Recommendation to the School Board

	<b>Approx. Cost</b>
<b>Build a New High School</b> on Newman Property to accommodate increasing student enrollment and to provide adequate space and site to meet the needs of a comprehensive high school	\$40,000,000
<b>Middle School</b> - construct an addition to the middle school to accommodate increasing student enrollment	\$3,375,000
<b>Linntown</b> remains a 4-5 School with moderate renovation	\$1,690,000
<b>Kelly</b> remains a Pre-K - 3 School and is remodeled with a 10,000 sq. ft. addition	\$2,250,000
Athletic Fields on Newman Property	<b>\$47,315,000</b>

OR

	<b>Approx. Cost</b>
<b>Build a New High School</b> on Newman Property to accommodate increasing student enrollment and to provide adequate space and site to meet the needs of a comprehensive high school	\$40,000,000
<b>Middle School</b> - construct an addition to the middle school to accommodate increasing student enrollment	\$3,375,000
<b>Linntown</b> becomes a 3, 4, 5, School with a 15,000 sq. ft. addition	\$3,940,000
<b>Kelly</b> becomes a Pre K - 2 School with no addition	\$0
	<b>\$47,315,000</b>

**Relocate Central Office out of Linntown**

**Create a Redevelopment Plan for the Current High School**

## Alternate Option 1

	<b>Approx. Cost</b>
<b>High School becomes the Intermediate School for grades 4-5</b> - Moderate Renovations Needed	\$11,300,000
<b>Middle School</b> remains grades 6-8 and is remodeled and expanded with a 15,000 sq. ft. addition for future growth	\$3,375,000
<b>Linntown becomes the High School for grades 9-12</b>	
A) Completely demolish Linntown and build a new high school on that site	
B) Major renovations to Linntown with expansions into current parking lot and playground areas	\$40,000,000
Note: Both options are designed for future expansion upward	
<b>Kelly</b> remains a Pre-K - 3 School and is remodeled with a 10,000 sq. ft. addition	\$2,250,000
<b>Athletics</b>	
Renovate Pawling Fields	
Build a Stadium at Simon Property across from the current EBT Bldg. with parking at Farmers' Market	
All other athletic fields and gyms remain the same	<b>\$56,925,000</b>
*Cost and possible Superfund Site restrictions of the Simon Property are unknown	

## Alternate Option 2

## Approx. Cost

**High School** becomes grades 10, 11, 12 only. Major renovations needed - no addition

\$18,800,000

**Middle School** becomes a **Junior High School** for grades 7, 8, 9 and is remodeled and expanded with a 15,000 sq. ft. addition for future growth

\$3,375,000

**Linntown** becomes grades 4, 5, 6 with a 15,000 sq. ft. addition

\$3,940,000

**Kelly** remains a Pre K - 3 School and is remodeled with a 10,000 sq. ft. addition for future growth

\$2,250,000

One small athletic field at Meridian Property (Formerly PA House) - not large enough for a stadium  
All other athletic fields and gyms remain the same

**\$28,365,000**

### **Alternate Option 3**

### **Approx. Cost**

<b>Middle School</b> becomes the <b>High School</b> with a 57,000 sq. ft. addition	\$32,000,000
<b>High School</b> becomes the <b>Middle School</b> with a major renovation	\$18,800,000
<b>Linntown</b> becomes a 3, 4, 5 School with a 15,000 sq. ft. addition	\$3,940,000
<b>Kelly</b> becomes a Pre K - 2 School with no renovations or additions needed	\$0

Will lose some athletic fields adjacent to the middle school due to the addition

Use of Meridian and/or Simon Property for fields

\*Cost and possible Superfund Site restrictions of the Simon Property are unknown

**\$54,740,000**

## Alternate Option 4

This option is designed in two phases

**Approx. Cost**

### Phase I

Build new athletic fields at Newman Property through private funding

**Kelly** becomes a Pre K - 2 School with no renovations or additions needed \$0

**Linntown** becomes a 3, 4, 5 School with a 15,000 sq. ft. addition \$3,940,000

**Middle School** remains grades 6-8 and is remodeled and expanded with a 15,000 sq. ft. addition for future growth \$3,375,000

### Phase II (begins five years later)

**II) Build New High School at the Newman Property** \$40,000,000

Athletic Fields on Newman Property \$0

**\$47,315,000**

### Create a Redevelopment Plan for the Current High School

#### Possible Uses for the Existing High School:

- a) Magnet School for STEM (Science, Technology, Engineering, & Math) or The Arts
- b) Community College
- c) CSIU Space
- d) Community Center
- e) Central Office & Professional Development Center for Staff
- f) Auditorium and Gym being used by LARA and for Community Events
- g) Senior Center Interface
- h) Pre-K Program Interface

## Alternate Option 5 (Similar to DeJong Recommendation)

	<b>Approx. Cost</b>
<b>Build a New High School</b> on Newman Property	\$40,000,000
<b>Middle School</b> remains grades 6-8 and is remodeled and expanded with a 15,000 sq. ft. addition for future growth	\$3,375,000
<b>Linntown</b> becomes a 3, 4, 5 School with a 15,000 sq. ft. addition	\$3,940,000
<b>Kelly</b> becomes a Pre K - 2 School with no addition	\$0
Athletic Fields on Newman Property	
	<b>\$47,315,000</b>

### **Create a Redevelopment Plan for the Current High School**

#### **Possible Uses for the Existing High School:**

- a) Magnet School for STEM (Science, Technology, Engineering, & Math) or The Arts
- b) Community College
- c) CSIU Space
- d) Community Center
- e) Central Office & Professional Development Center for Staff
- f) Auditorium and Gym being used by LARA and for Community Events
- g) Senior Center Interface
- h) Pre-K Program Interface

## Alternate Option 6

<b>Campus 3-12 on site of Linntown/Middle School</b>	<b>Approx. Cost</b>
Build a new <b>High School</b> on the current Pawling Athletic Fields	\$40,000,000
<b>Middle School</b> remains grades 6-8 and is remodeled and expanded with a 15,000 sq. ft. addition for future growth	\$3,375,000
<b>Linntown</b> becomes a 3,4,5, School with a 15,000 sq. ft. addition	\$3,940,000
<b>Kelly</b> becomes a Pre K - 2 School with no addition	\$0
Use Newman Property for Athletic Fields including lost fields at Pawling	

### **Create a Redevelopment Plan for the Current High School**

**\$47,315,000**

#### **Possible Uses for the Existing High School:**

- a) Magnet School for STEM (Science, Technology, Engineering, & Math) or The Arts
- b) Community College
- c) CSIU Space
- d) Community Center
- e) Central Office & Professional Development Center for Staff
- f) Auditorium and Gym being used by LARA and for Community Events
- g) Senior Center Interface
- h) Pre-K Program Interface

## Alternate Option 7

## Approx. Cost

<b>Build New High School</b> on Newman Property	\$40,000,000
<b>Middle School</b> remains grades 6-8 and is remodeled and expanded with a 15,000 sq. ft. addition for future growth	\$3,375,000
<b>Linntown</b> remains a 4-5 School with moderate renovation	\$1,690,000
<b>Kelly</b> remains a Pre-K - 3 School and is remodeled with a 10,000 sq. ft. addition	\$2,250,000

Sports remain at the Pawling Fields - no new fields or additional gym

**\$47,315,000**

### Possible Uses for the Existing High School

- a) Magnet School for STEM (Science, Technology, Engineering, & Math) or The Arts
- b) Community College
- c) CSIU Space
- d) Community Center
- e) Central Office & Professional Development Center for Staff
- f) Auditorium and Gym being used by LARA and for Community Events
- g) Senior Center Interface
- h) Pre-K Program Interface



## Alternate Option 8

### Approx. Cost

<b>High School</b> becomes grades 10, 11, 12 only. Major renovations needed - no addition	\$18,800,000
<b>Middle School</b> becomes a <b>Junior High School</b> for grades 7, 8, 9 and is remodeled and expanded with a 15,000 sq. ft. addition for future growth	\$3,375,000
<b>Linntown</b> becomes grades 5 and 6	\$0
<b>Kelly</b> becomes a Pre K - 4 School and is remodeled with a 25,000 sq. ft. addition for future growth	\$5,625,000
One small athletic field at Meridian Property (Formerly PA House) - not large enough for a stadium All other athletic fields and gyms remain the same	
	<b>\$27,800,000</b>

## Alternate Option 9

### Approx. Cost

<b>High School</b> becomes grades 10, 11, 12 only. Major renovations needed - no addition	\$18,800,000
<b>Middle School</b> becomes a <b>Junior High School</b> for grades 7, 8, 9 and is remodeled and expanded with a 15,000 sq. ft. addition for future growth	\$3,375,000
<b>Linntown</b> becomes grades 4, 5, 6 with a 15,000 sq. ft. addition	\$3,940,000
<b>Kelly</b> remains a Pre K - 3 School and is remodeled with a 10,000 sq. ft. addition for future growth	\$2,250,000
Create an athletic complex at the Newman Property. Use part of the field at the high school for additional parking if needed. Tie into regional plans for sidewalks and bike paths. Bus only the students who need the athletic facilities to and from the high school.	
	<b>\$28,365,000</b>

## Alternate Option 10

<b>Campus 3-12 on site of Linntown/Middle School</b>	<b>Approx. Cost</b>
Build a new <b>High School</b> on the current Pawling Athletic Fields	\$40,000,000
<b>Middle School</b> remains grades 6-8 and is remodeled and expanded with a 15,000 sq. ft. addition for future growth	\$3,375,000
<b>Linntown</b> becomes a 3,4,5, School with a 15,000 sq. ft. addition	\$3,940,000
<b>Kelly</b> becomes a Pre K - 2 School with no addition	\$0
Use Newman Property for Athletic Fields including lost fields at Pawling Purchase land across from Pawling Complex that is currently for sale. Possibly sell the Newman Property.	

**\$47,315,000**

### **Create a Redevelopment Plan for the Current High School**

#### **Possible Uses for the Existing High School:**

- a) Magnet School for STEM (Science, Technology, Engineering, & Math) or The Arts - **Preferred Option**
- b) Community College
- c) CSIU Space
- d) Community Center
- e) Central Office & Professional Development Center for Staff
- f) Auditorium and Gym being used by LARA and for Community Events
- g) Senior Center Interface
- h) Pre-K Program Interface

## Alternate Option 11

	<b>Approx. Cost</b>
<b>Build One Regional High School for all of Union County</b> (Cost shared between Mifflinburg and Lewisburg - Total High School Cost Approximately \$80,000,000)	\$40,000,000
<b>Middle School</b> remains grades 6-8 and is remodeled and expanded with a 15,000 sq. ft. addition for future growth	\$3,375,000
<b>Linntown</b> becomes a 3, 4, 5 School with a 15,000 sq. ft. addition	\$3,940,000
<b>Kelly</b> becomes a Pre K - 2 School with no addition	\$0
Athletic Fields on Newman Property	
	<b>\$47,315,000</b>
<b>Create a Redevelopment Plan for the Current High School</b>	
<b>Possible Uses for the Existing High School:</b>	
a) Magnet School for STEM (Science, Technology, Engineering, & Math) or The Arts	
b) Community College	
c) CSIU Space	
d) Community Center	
e) Central Office & Professional Development Center for Staff	
f) Auditorium and Gym being used by LARA and for Community Events	
g) Senior Center Interface	
h) Pre-K Program Interface	

## Alternate Option 12

	<b>Approx. Cost</b>
<b>Build New High School</b> on other new property such as the Starkey Property or BZ Motors/Trailer Park Property and sell the Newman Property	\$40,000,000
<b>Middle School</b> remains grades 6-8 and is remodeled and expanded with a 15,000 sq. ft. addition for future growth	\$3,375,000
<b>High School becomes the Intermediate School for grades 4-5</b> - Moderate Renovations Needed	\$11,300,000
<b>Kelly</b> remains a Pre-K - 3 School and is remodeled with a 10,000 sq. ft. addition	\$2,250,000
<b>Athletics</b>	
	<b>\$56,925,000</b>